

## EFFECTIVENESS MEASURES Budget Allocation Rubric

Scoring Area	Related Components	Scoring Rubric	Score
<b>Outcomes Assessment</b>	<ul style="list-style-type: none"> <li>• Identified in PLO/SLO/OO/GEO (Action Plans)</li> </ul>	<b><u>Max Score 40</u></b> 40	
<b>Program Review</b>	<ul style="list-style-type: none"> <li>• Identified in Comprehensive Program Review Goals and Objectives (Section 5) or Program Review Annual Update Goals (Section 10)</li> <li>• Identified in the Comprehensive Program Review Resources Planning (Section 6) or Program Review Annual Update Resources Planning (Section 11)</li> </ul>	<b><u>Max Score 60</u></b>  35  25	
<b>Educational Master Plan</b>	<ul style="list-style-type: none"> <li>• Supports Current Enrollment/Demand</li> <li>• Short-Term Goal</li> <li>• Long-Term Vision</li> </ul>	<b><u>Max Score 50</u></b> 25 15 10	
<b>Campus Goals</b>	<ul style="list-style-type: none"> <li>• Aligns with ILOs</li> <li>• Aligns with the President Goals</li> </ul>	<b><u>Max Score 30</u></b> 15 15	
<b>Implement/Evaluate</b>	<ul style="list-style-type: none"> <li>• Accomplishes a specific need</li> <li>• Brings Continuous Improvement to the campus</li> <li>• Is the request measurable?</li> </ul>	<b><u>Max Score 40</u></b> 5 10 25	
<b>Mandated</b>	<ul style="list-style-type: none"> <li>• Federal/ State</li> <li>• Accreditation</li> </ul>	<b><u>Max Score 80</u></b> 50 30	

Calculation for ranking is the Sum of the scores divided by the sum of all MAX SCORES which is 300. Priority can be set at highest percentage.